

# City of Kenora - Department Budget Request

## 224 - Police Vehicles & Equip

|                                  | Account | 2010     |             | 2011     |          | 2012     |          | 2013     |          |
|----------------------------------|---------|----------|-------------|----------|----------|----------|----------|----------|----------|
|                                  |         | Budget   | Actual      | Budget   | Actual   | Budget   | Actual   | Budget   | Actual   |
| <b>Expenditures</b>              |         |          |             |          |          |          |          |          |          |
| #1- 06 Dodge Charger AP&B        | 2240011 | 0        | 0           | 0        | 0        | 0        | 0        | 0        | 0        |
| #2- 06 Dodge Charger AP&B        | 2240021 | 0        | 0           | 0        | 0        | 0        | 0        | 0        | 0        |
| #3- 03 Ford Expedition M&S       | 2240033 | 0        | 0           | 0        | 0        | 0        | 0        | 0        | 0        |
| #5- 97 GMC Safari Van(AC) GAS    | 2240057 | 0        | 0           | 0        | 0        | 0        | 0        | 0        | 0        |
| #12- 04 Chev Colorado-By-Law GAS | 2240127 | 0        | 0           | 0        | 0        | 0        | 0        | 0        | 0        |
| #13- 03 GMC Sonoma-Animal C. GAS | 2240137 | 0        | 0           | 0        | 0        | 0        | 0        | 0        | 0        |
| General Vehicles & Equip M&S     | 2249993 | 0        | 0           | 0        | 0        | 0        | 0        | 0        | 0        |
| General Vehicles & Equip INS     | 2249994 | 0        | 0           | 0        | 0        | 0        | 0        | 0        | 0        |
| General Vehicles & Equip GAS     | 2249997 | 0        | 35          | 0        | 0        | 0        | 0        | 0        | 0        |
|                                  |         | <b>0</b> | <b>35</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Net Total</b>                 |         | <b>0</b> | <b>(35)</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |